

Superintendent's Roundtable

September 25, 2017

2017 Strategic Planning Committee Findings

Presented: May 8, 2017

Revised: May 9, 2017

10:30am

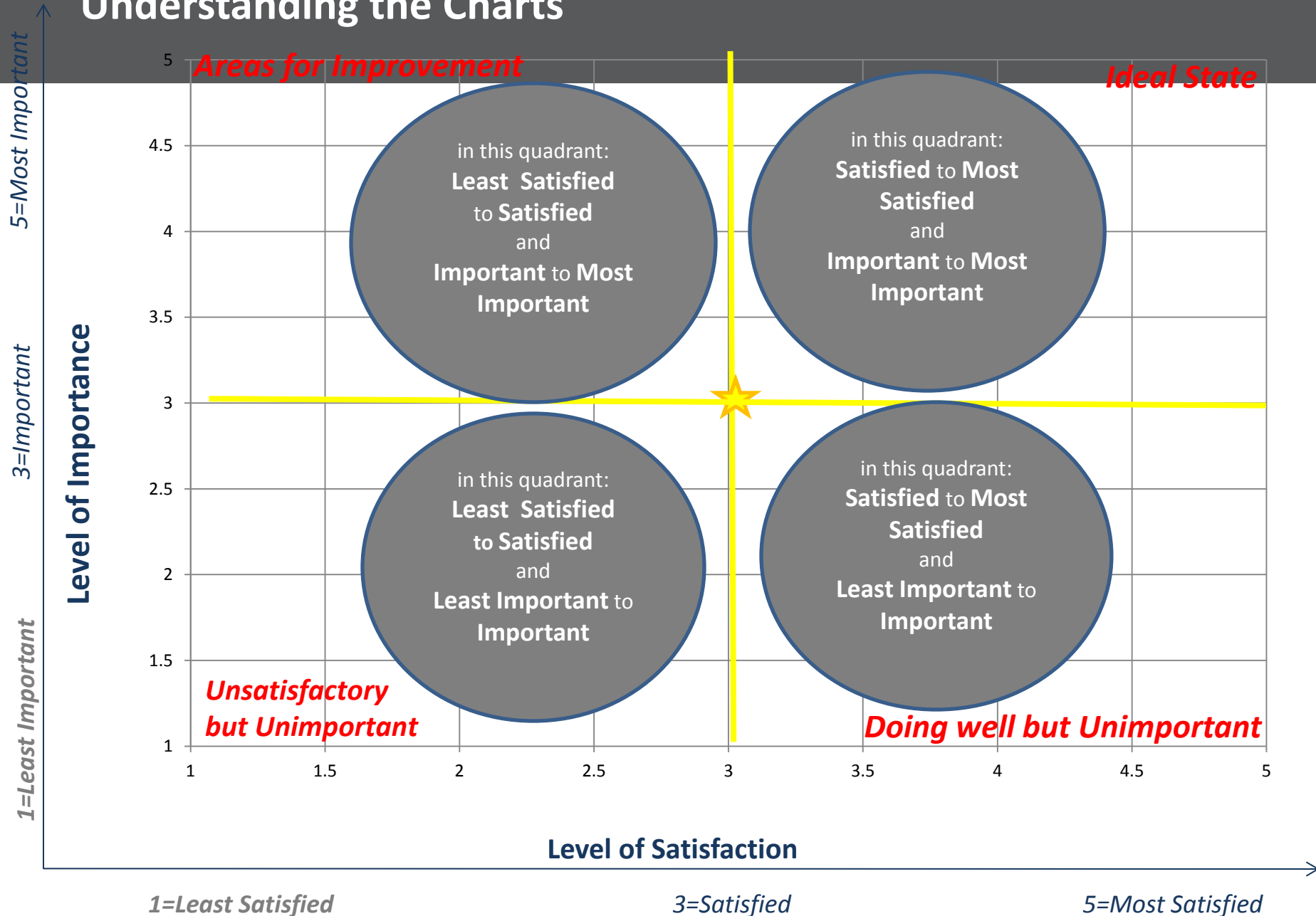
Strategic Planning Committee Members

Jeanna Velechko	Administrator
Jack Hurley	Ad-hoc
Greg Recine	BOE Trustee
Jackie Tobin	Parent
Michael Finan	Parent
Patricia Boylan	Parent
Megan Fisher	PreK-3 teacher
Joan Macri	Grade 4-6 teacher
Sherrienne Herninko	Grade 7-8 teacher
Nicole Bowden	Grade 9-12 teacher
Daniel Sullivan	Student representative
Michelle Perez Hoen	Supervisor of Student Services
Charles Ryan	Assistant Principal
Brian Ersalesi	Supervisor of LAL and FPPA

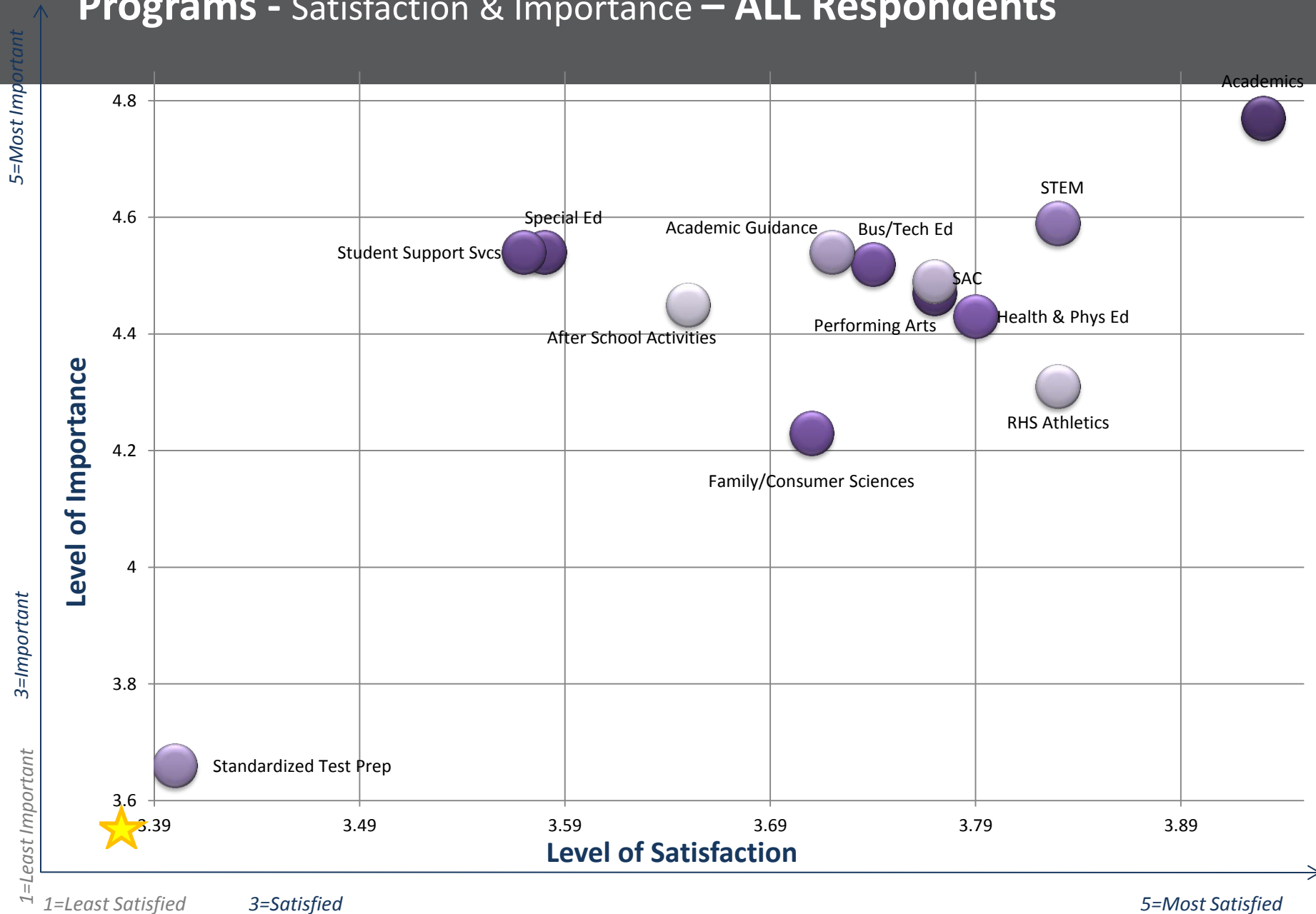
Strategic Planning Process

- Defining Values
- Scan of Internal Environment
 - Interviewed:
 - Building principals
 - Athletic Director: David Frazier
 - Technology Director: Barbara O'Donnell
 - Buildings & Grounds: Anthony Paterno
 - Business Administrator: Joseph Kelly
 - Special Education: Michelle Perez Hoen
 - Building Tours
- Scan of External Environment
 - National Situation and Trends
 - Local Situation and Trends
 - Interviewed:
 - Mayor DeSalvo
 - Police Chief Russo
 - Recreation Department Director Bennett
 - Jennifer Darby Metzger and Peter Garbedian, realtors
 - Community Survey
- Review of Findings
- Analysis/Synthesis

Understanding the Charts



Programs - Satisfaction & Importance – ALL Respondents



Trends Found in Open Comments Section

Comments appeared more than ten times in the following areas:

- Class size
- Facilities
- Maintenance
- Athletic Program
- Gym Size
- Playgrounds
- Special Education
- Security

What did the Committee learn?

Findings – Overall Trends

- Modernize facilities
- Improve communication
- Continue to Update security

Findings – Overall Trends - Modernize Facilities

- Overcrowded classrooms at all schools, especially Pierrepont
- RHS outdoor field (unusable due to poor condition)
- RHS auditorium needs refreshing
- Pierrepont Multipurpose Room and Gym needs updating/larger size
- Union Gym needs updating/larger size
- Update Science labs at Union and RHS
- RHS Mortimer Avenue wing needs updating
- K Center playgrounds need updating
- K Center Nurse's suite
- Long-term solution for bus parking/storage

Findings – Overall Trends – Improve Communication

- Full-time public relations/communications director
- Bi-lateral communications: Rutherford and BOE
- Continued outreach for Special Education; out-of-district students participating in:
 - Family Fun Nights
 - Socials
 - Teams
 - Musical events
- Follow-up about survey results identifying Special Education as an issue
- Increase parent communication
- Inform realtors

Presentation for:

Rutherford Board of Education

Facility Planning - Project Updates

Parette Somjen Architects

September 11, 2017

PROJECT REVIEW by SCHOOL

Rutherford High School

Union Middle School

Pierrepont Elementary School

Lincoln Elementary School

Washington Elementary School


Kindergarten Center

Project List for the **Rutherford High School:**

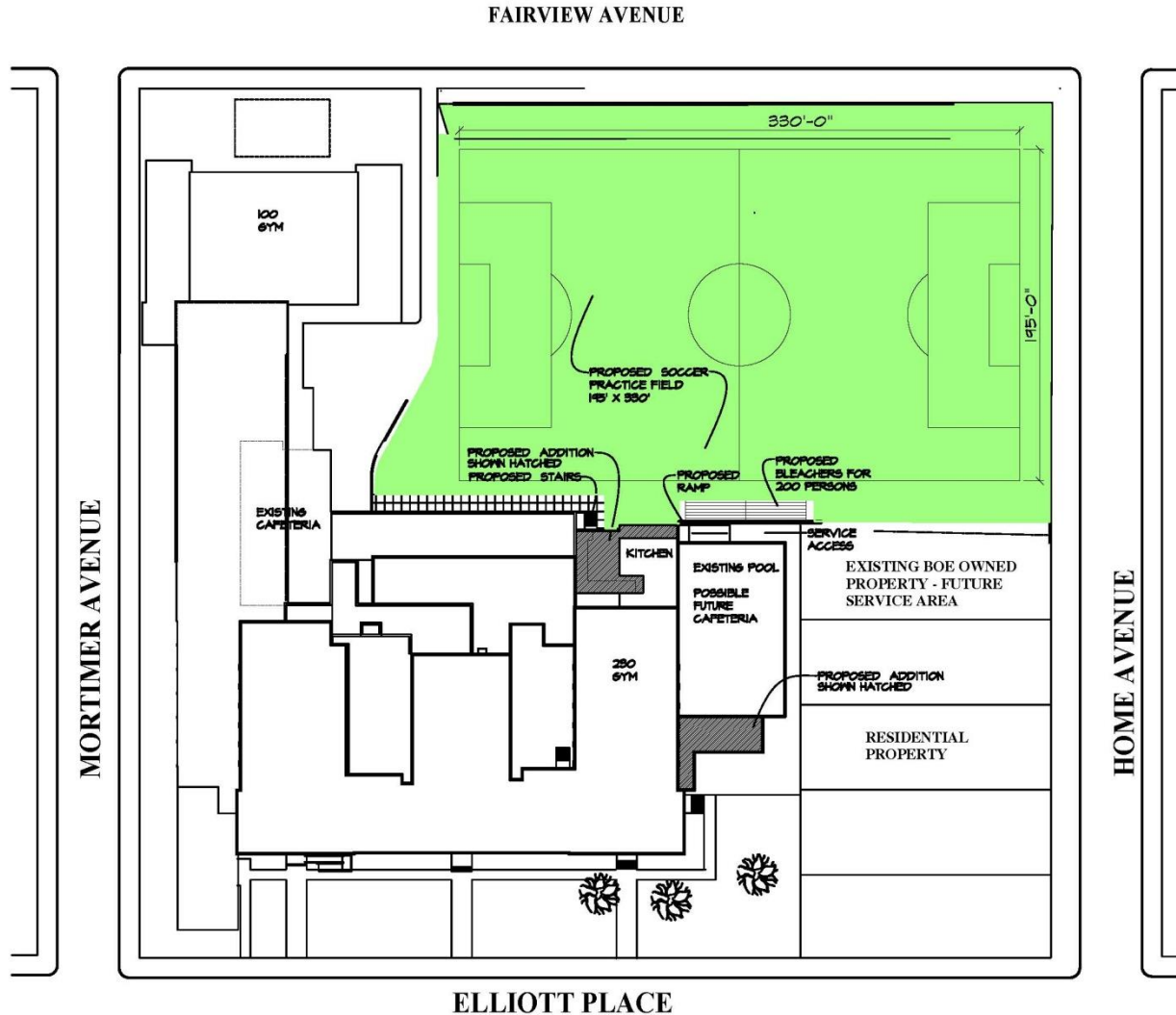
1. HS Field Renovation
2. Mortimer Wing Renovation
3. HS Cafeteria Capacity Increase
4. Science Special Purpose Labs at Former Cafeteria Space
5. Room Inventory Changes Due to Relocations

RUTHERFORD HIGH SCHOOL

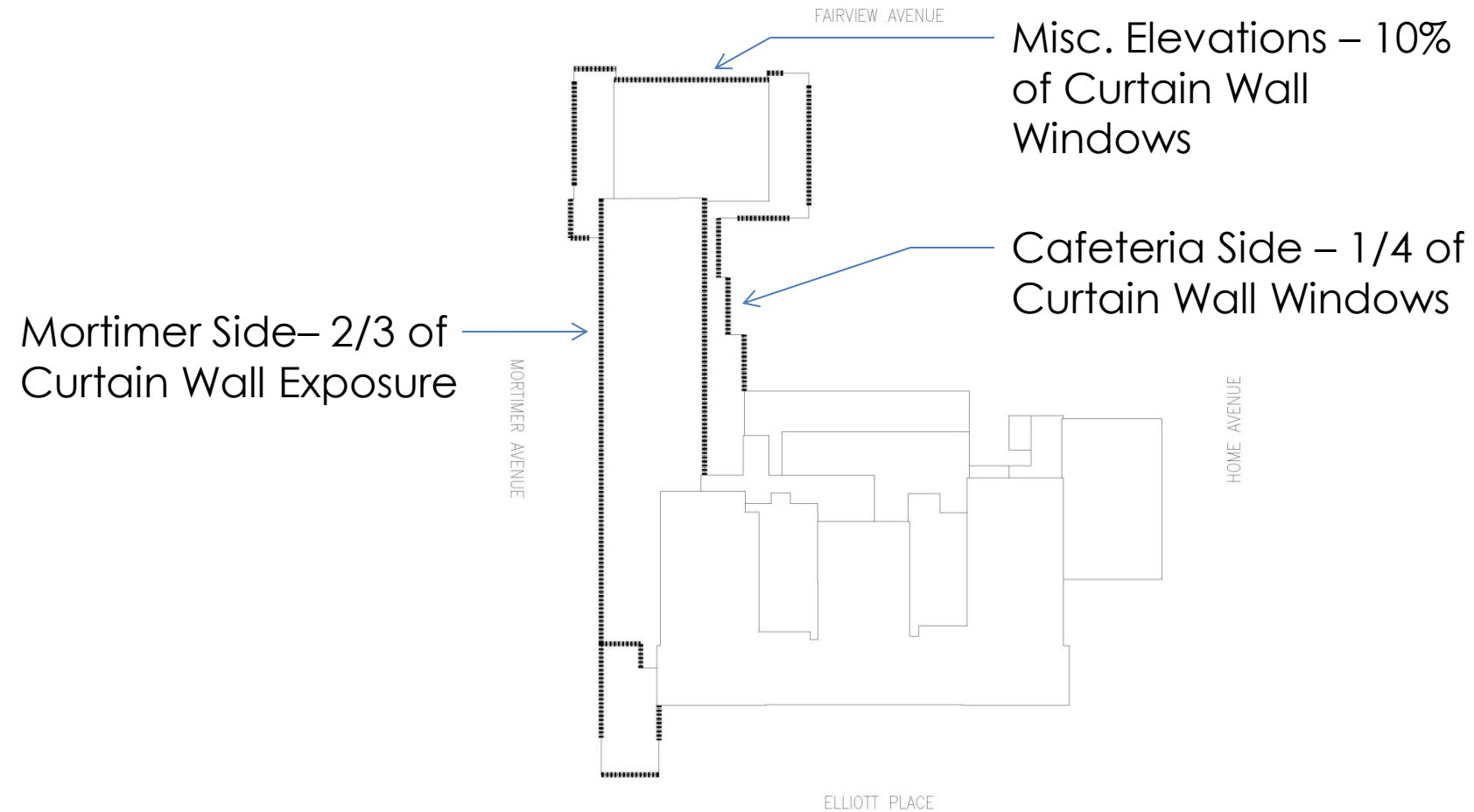


- Athletic Field
 - Soccer Practice Field & Bleachers
 - Mortimer Wing Upgrades
 - Cafeteria undersized
 - Increase Capacity
 - Kitchen Facility
 - Interior Renovation at existing Cafeteria to provide Science Lab space & Associated Renovations
-  = Area of renovation

RHS – ATHLETIC FIELD UPGRADES



RHS – MORTIMER WING RENO.



RHS – MORTIMER WING



RHS – ELLIOTT WING

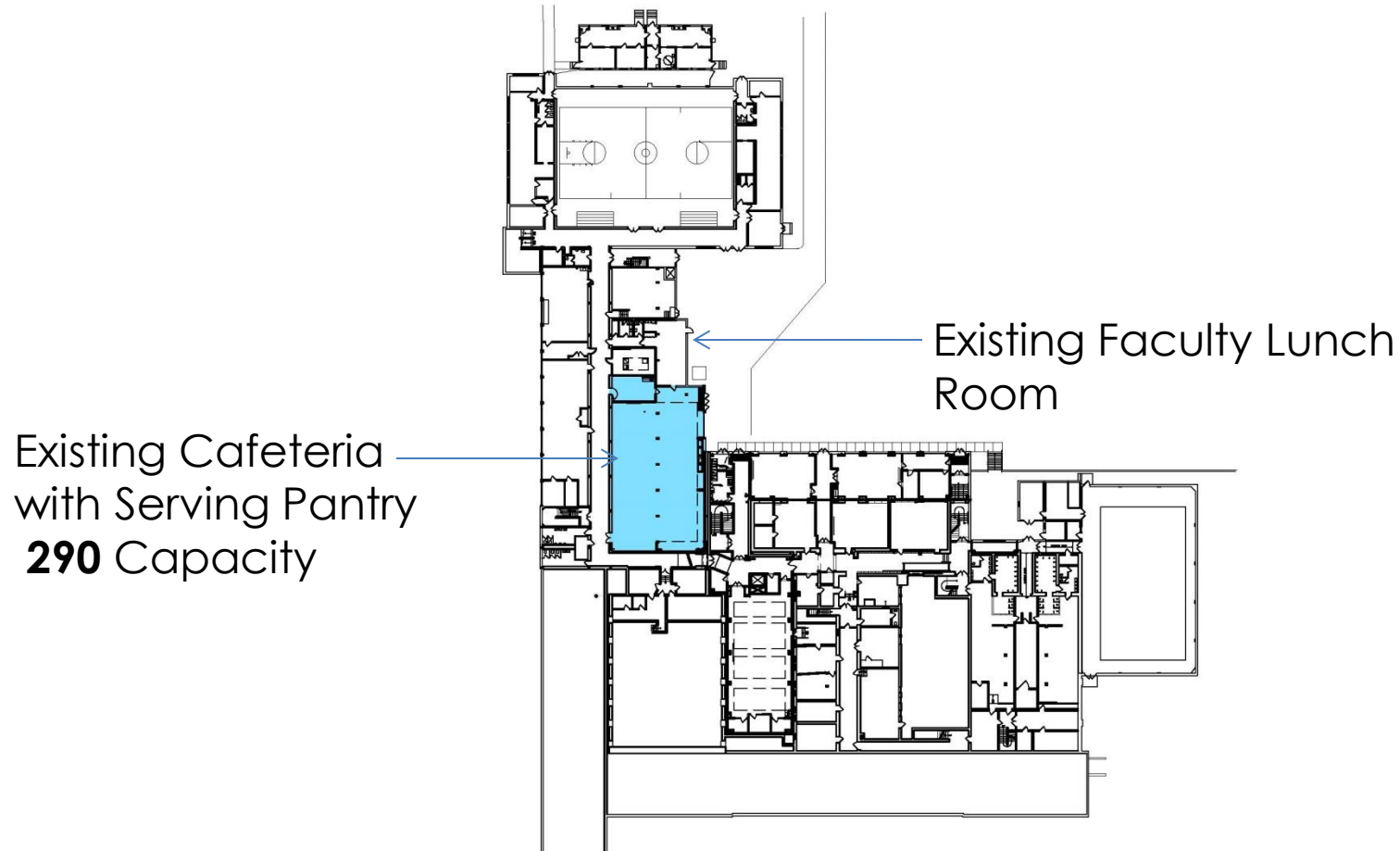


RENEWAL EXAMPLE

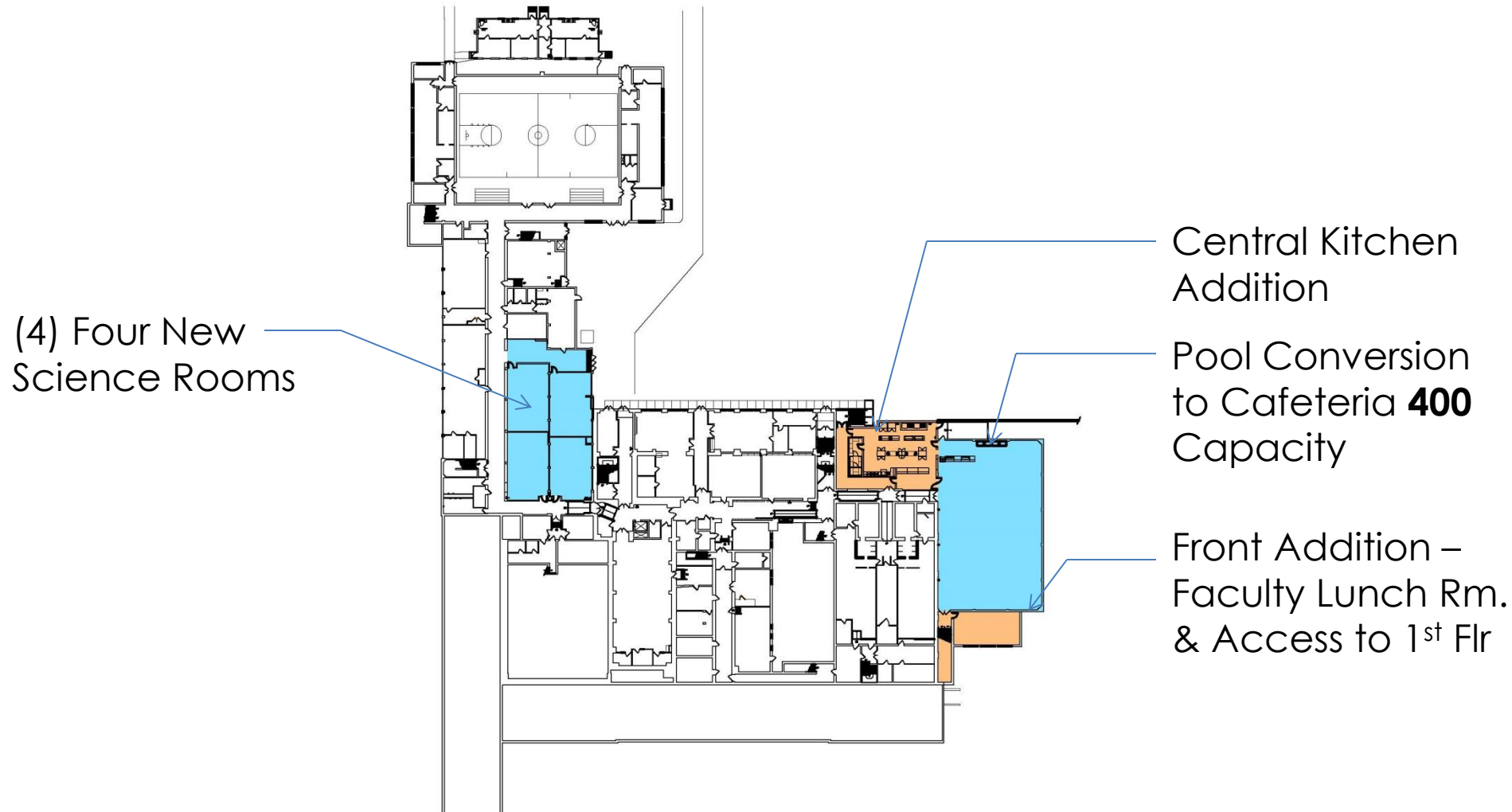


Felician University

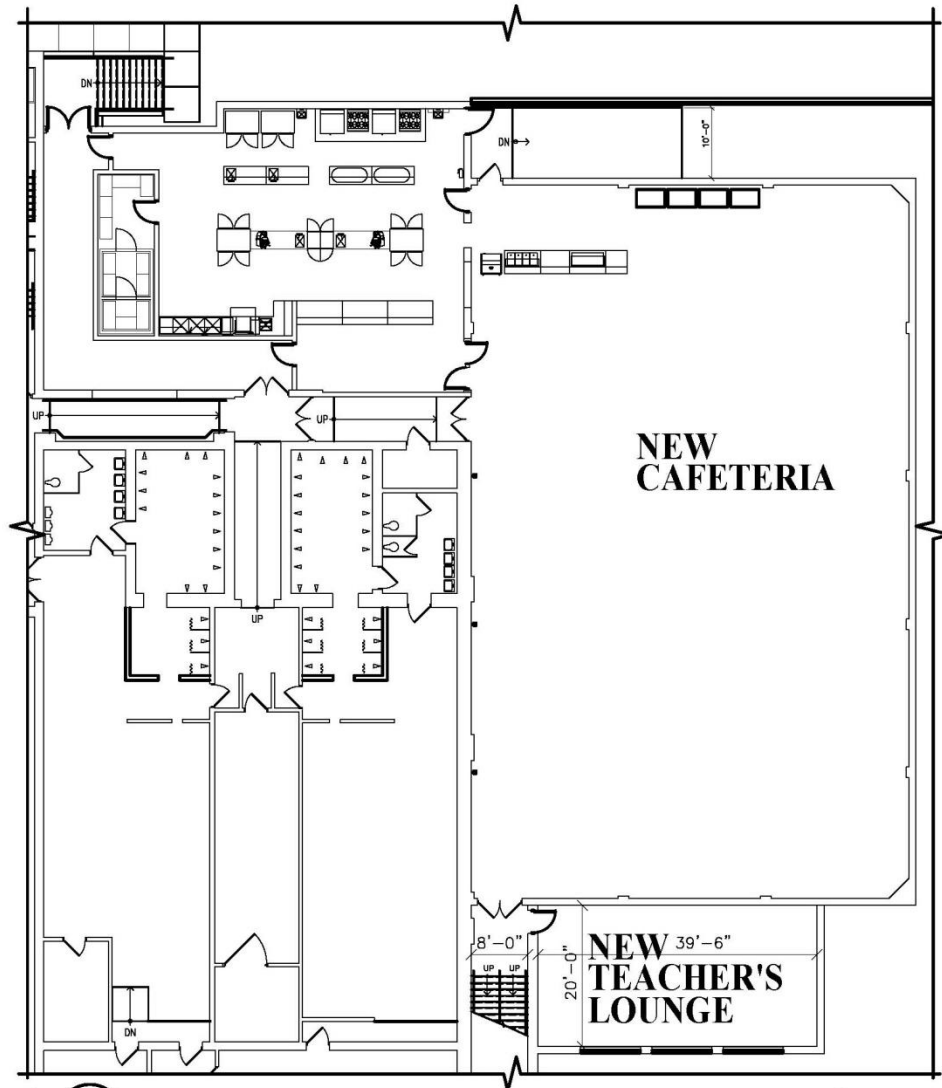
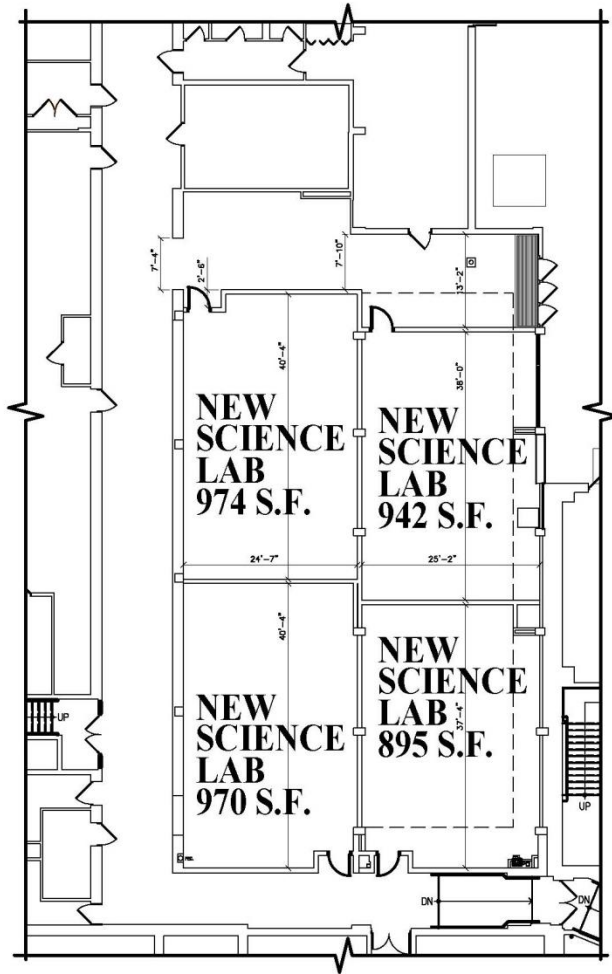
RHS – EXISTING CAFETERIA



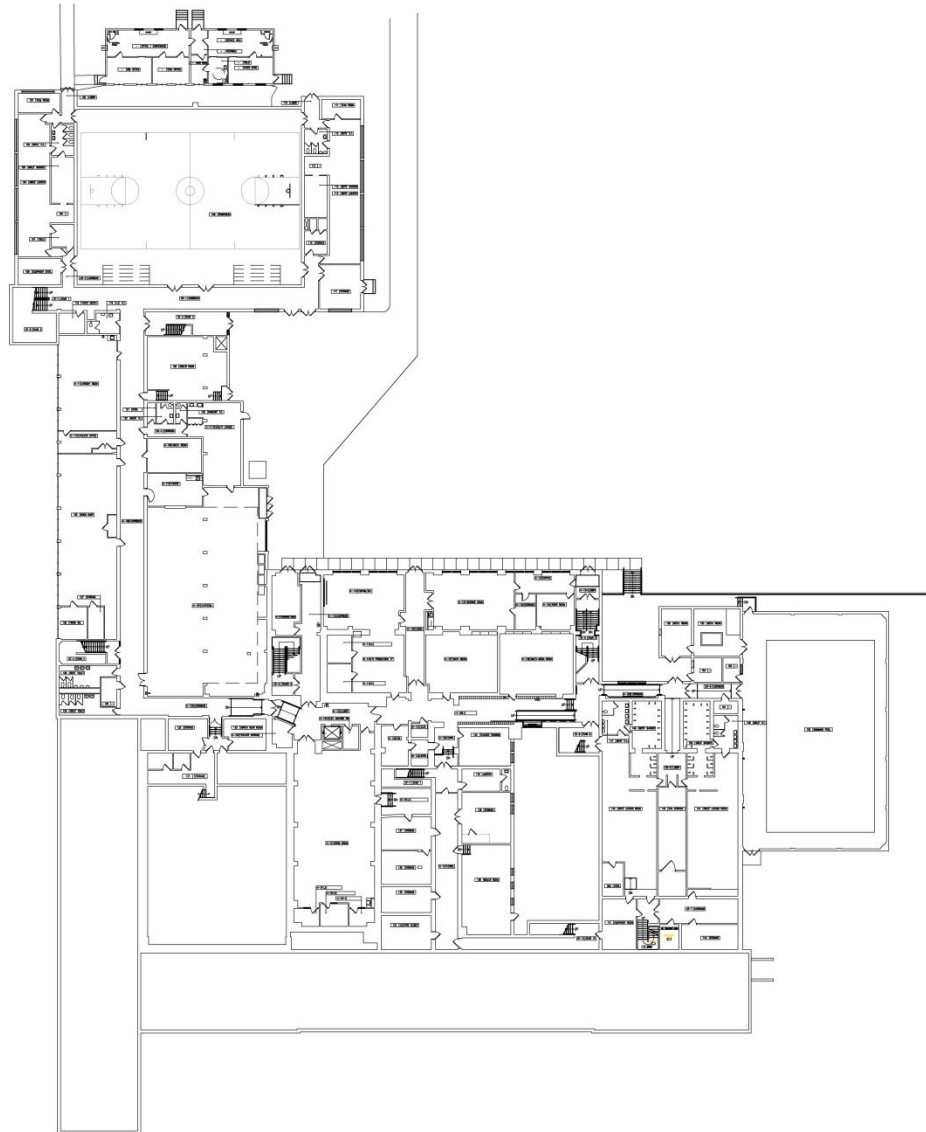
RHS – PROPOSED CAFETERIA



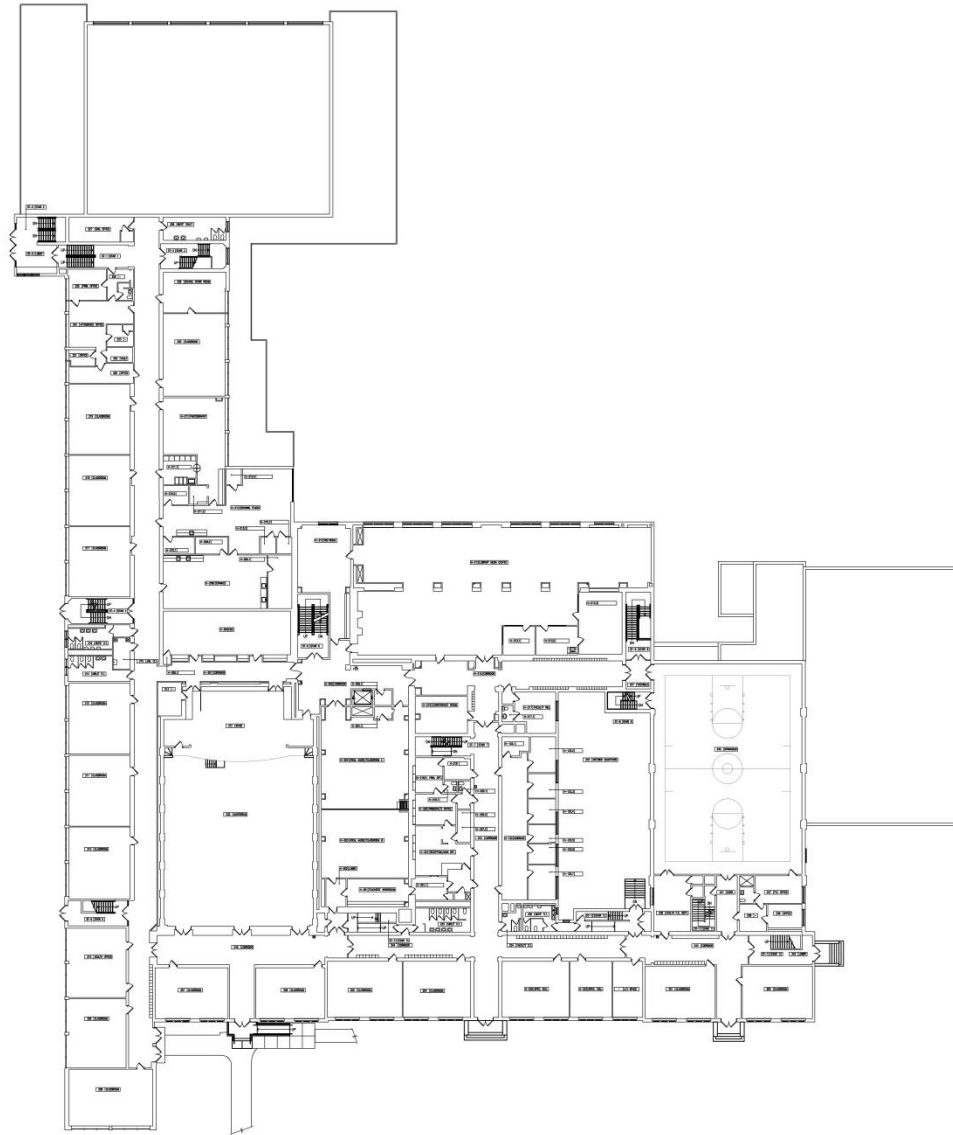
RHS – RENOVATION AREAS



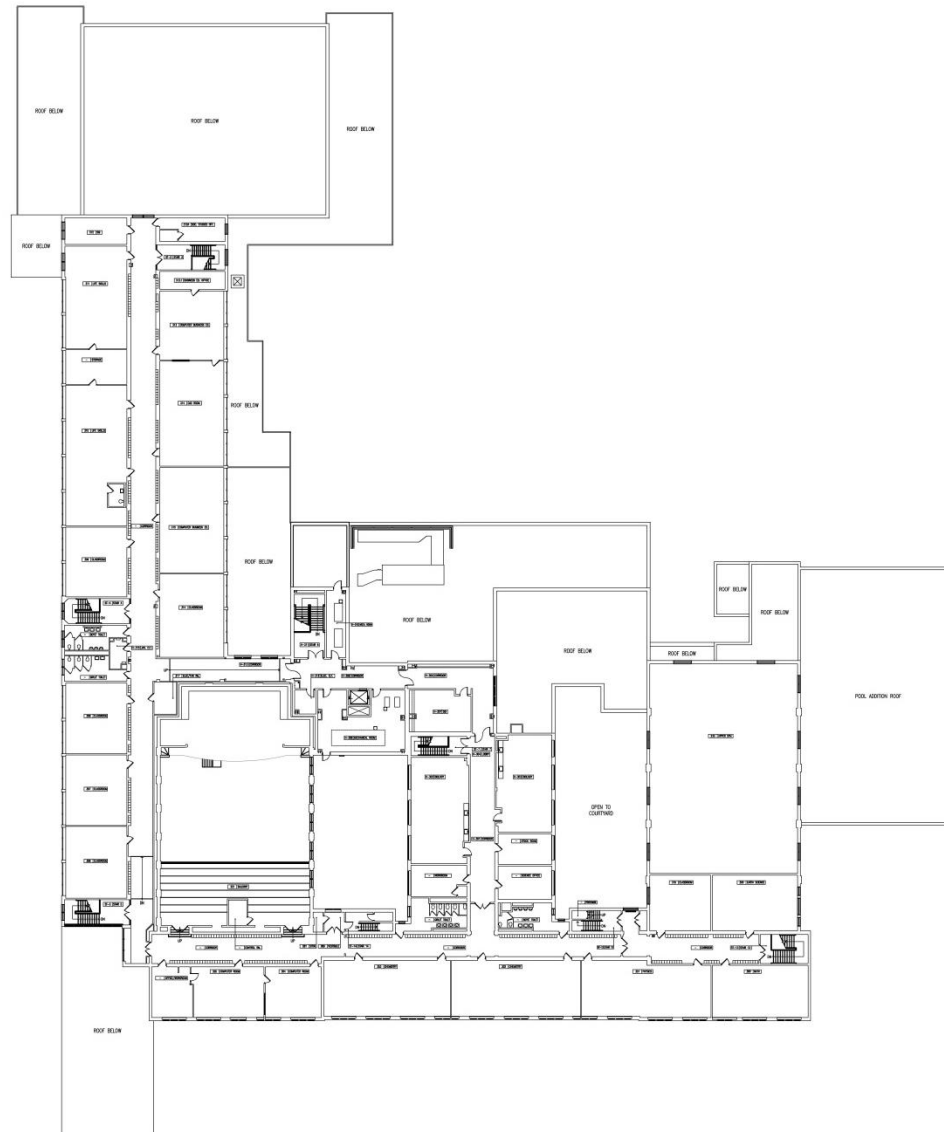
RHS – EXISTING LOWER LEVEL FLOOR PLAN



RHS – EXISTING FIRST FLOOR PLAN



RHS – EXISTING SECOND FLOOR PLAN



Project List for the **Union Middle School:**

1. New Gymnasium behind Cafeteria
2. Re-purpose Old Gymnasium space into 3 Learning Labs
3. Air Conditioning for Auditorium
4. Wood Floor Moisture Damage Correction
5. Front Pediment Column Restorations

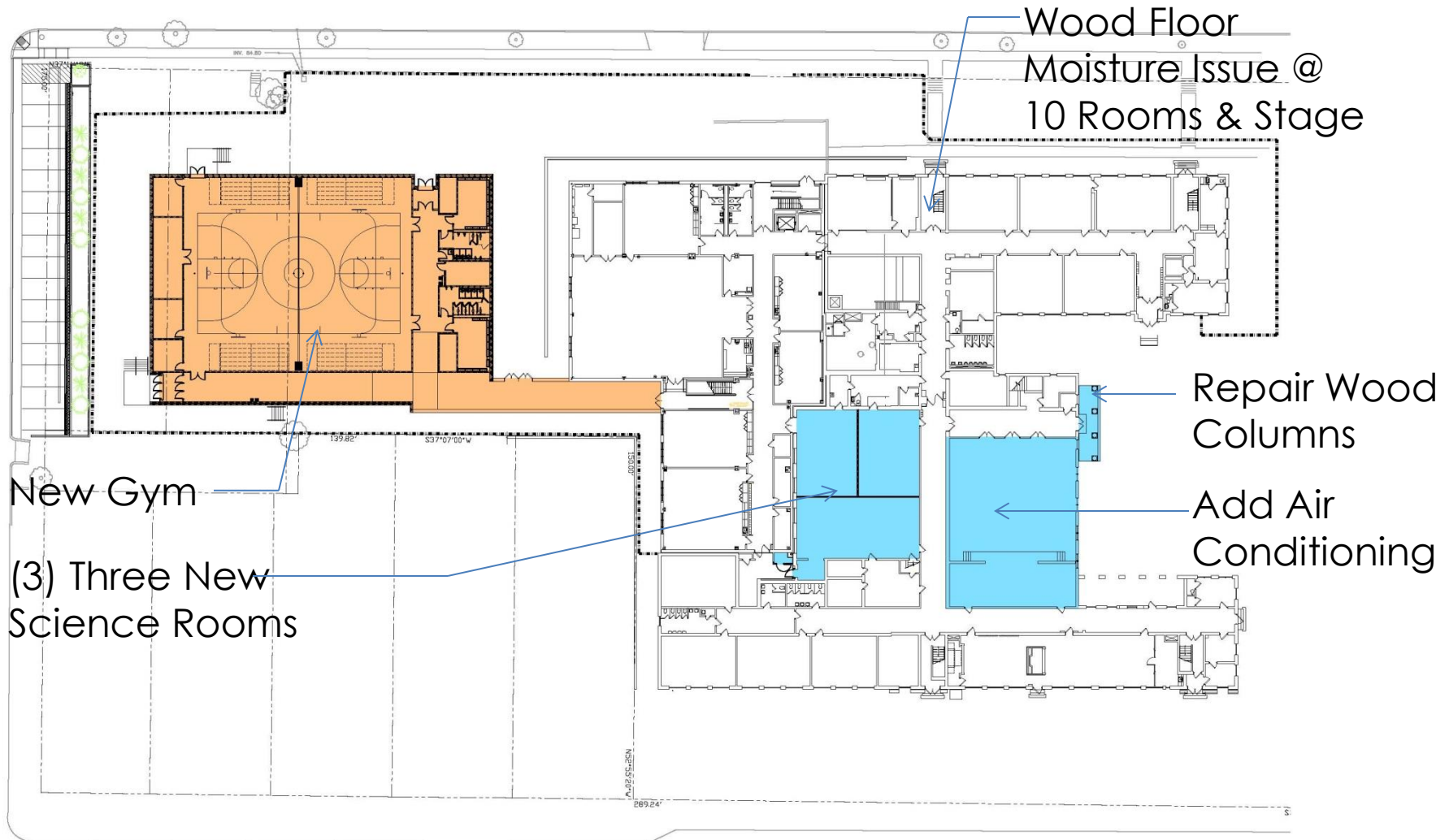
UNION MIDDLE SCHOOL



● = Area of renovation

- Existing Gym is substandard for the school.
 - At 3,139 SF it is 48% smaller than the gyms at Lincoln and Washington Schools.
- New gymnasium behind cafeteria.
- Use old gym while replacing, then repurpose space.
 - Science learning labs
- Air conditioning for auditorium.
- Wood Floor Moisture Damage Correction (Throughout School)
- Front Pediment Column Restorations

UNION MS GYM ADDITION CONCEPT




Project List for the **Pierrepont Elementary School:**

1. New Gymnasium behind Existing Gymnasium w/ Stage
2. Re-purpose Old Gymnasium Area – 1st Flr. Classroom Addition
3. Consider Including 2nd Floor on New Classroom Wing
4. Consider Demo. Of Modular Building to Permit new Play Equip.
5. Multi-Purpose Room Alteration (including A/C)

PIERREPONT ELEMENTARY SCHOOL



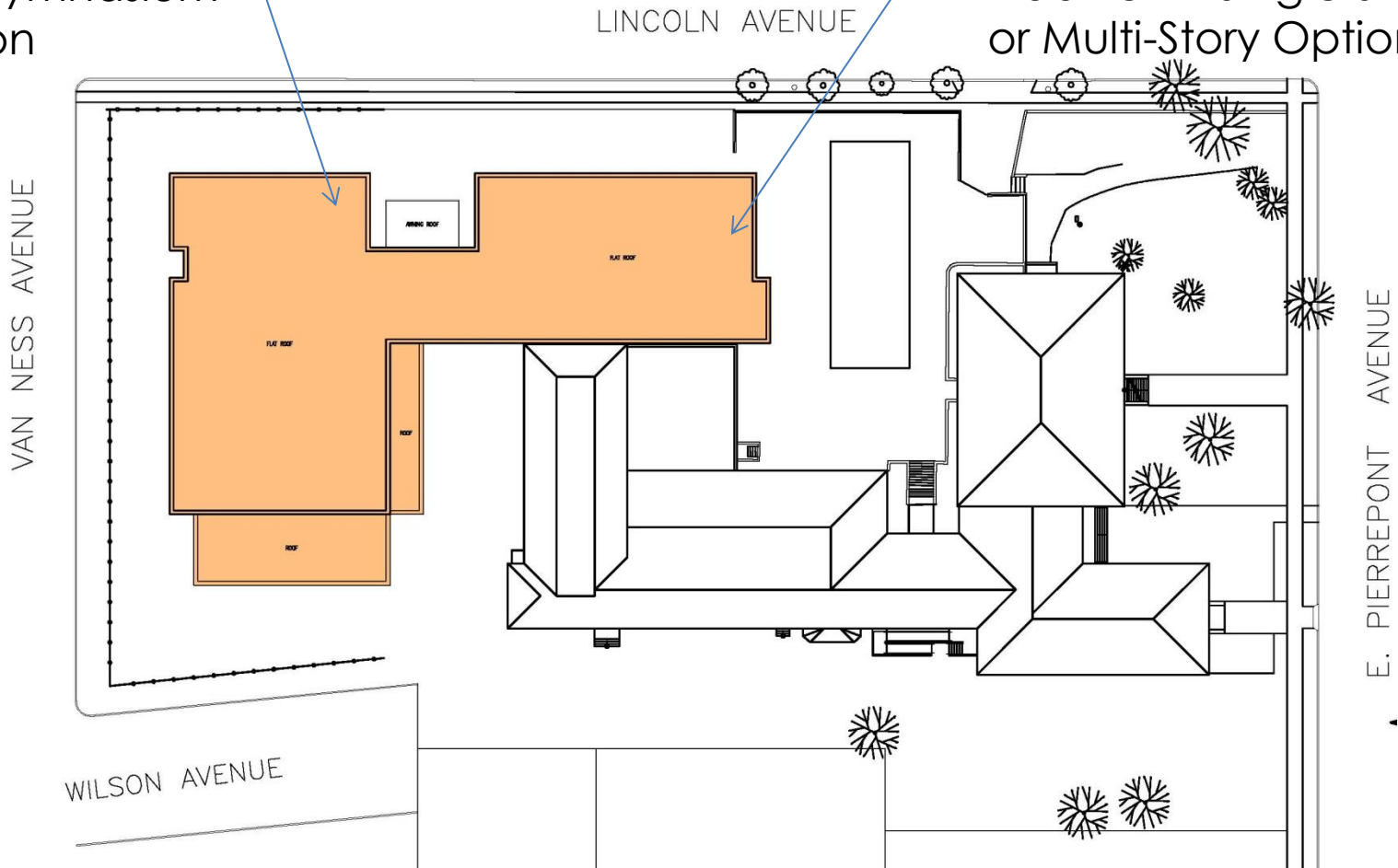
 = Area of renovation

- Existing gym is substandard for the school population.
 - At 3,619 SF is it 41% smaller than the gyms at Lincoln and Washington Schools.
- New gymnasium behind existing gym.
- Use old gym while building new, then replace w/ Classroom Addition
- Demo. Of Modular Bldg.
- Multi-Purpose Room Alterations
 - Including A/C

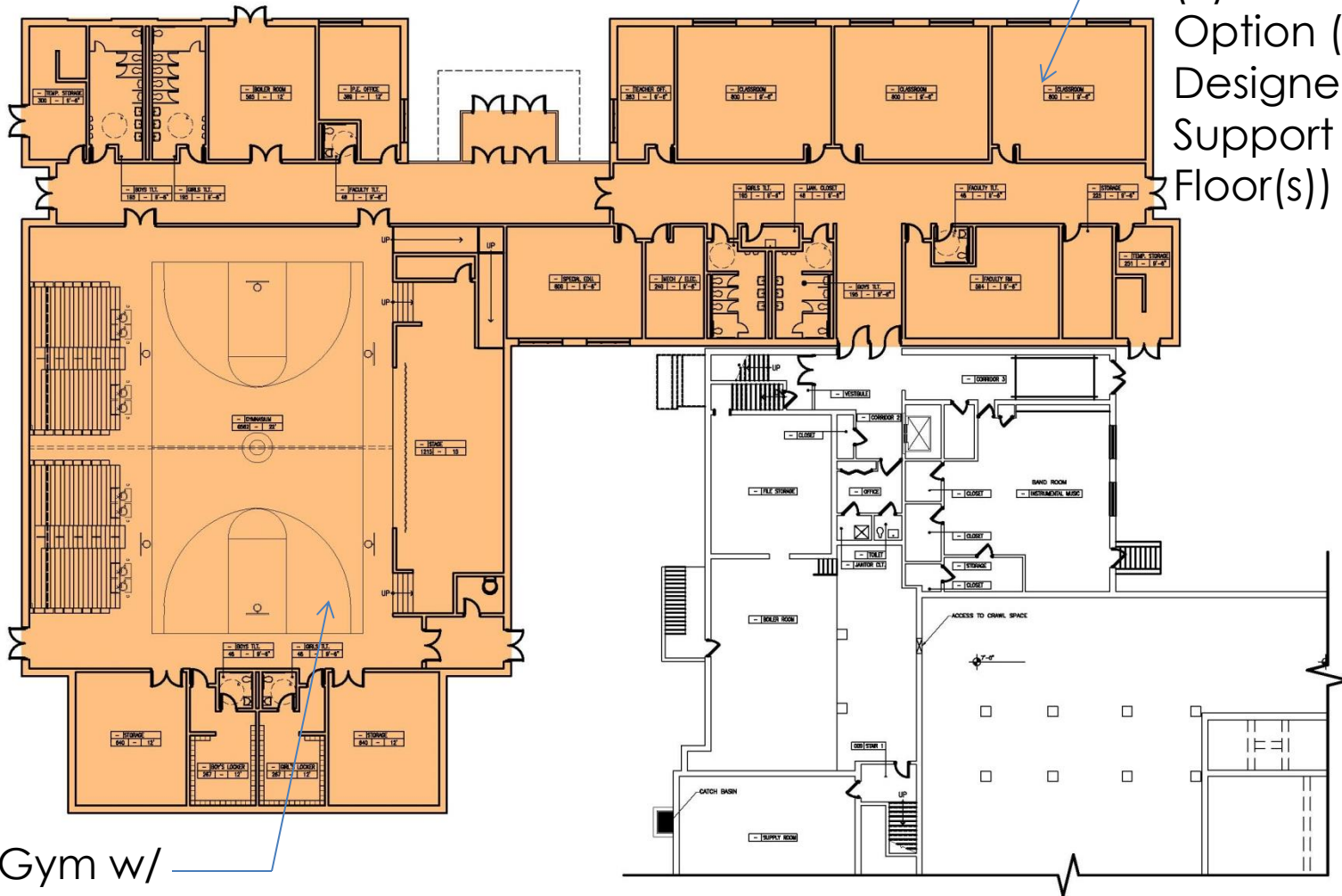
PIERREPONT ES GYM ADDITION CONCEPT

New Gymnasium
Addition

New Classroom Wing
Addition – Single Story
or Multi-Story Options

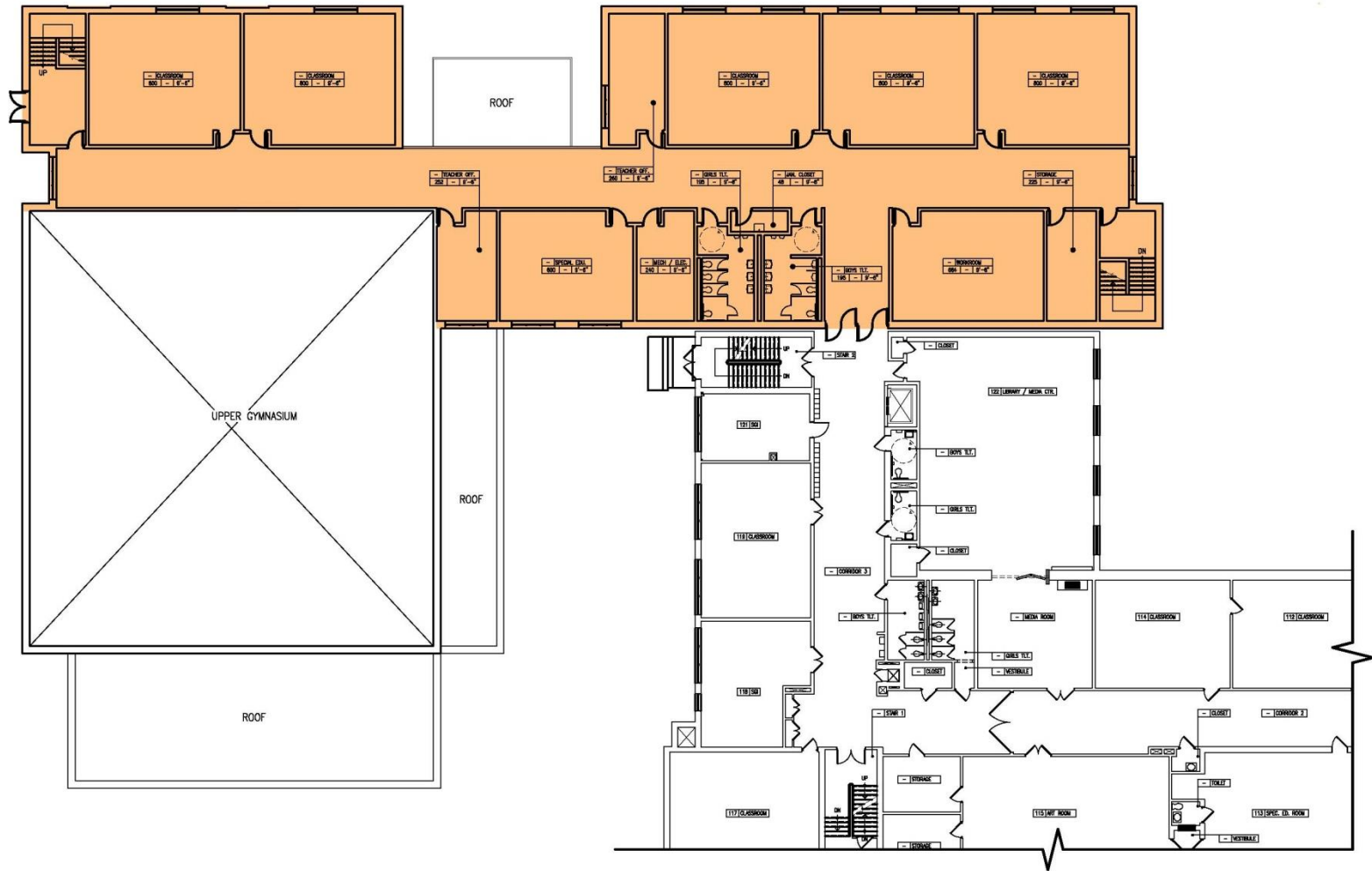


PIERREPONT ES GYM / CLASSRM. ADDITION

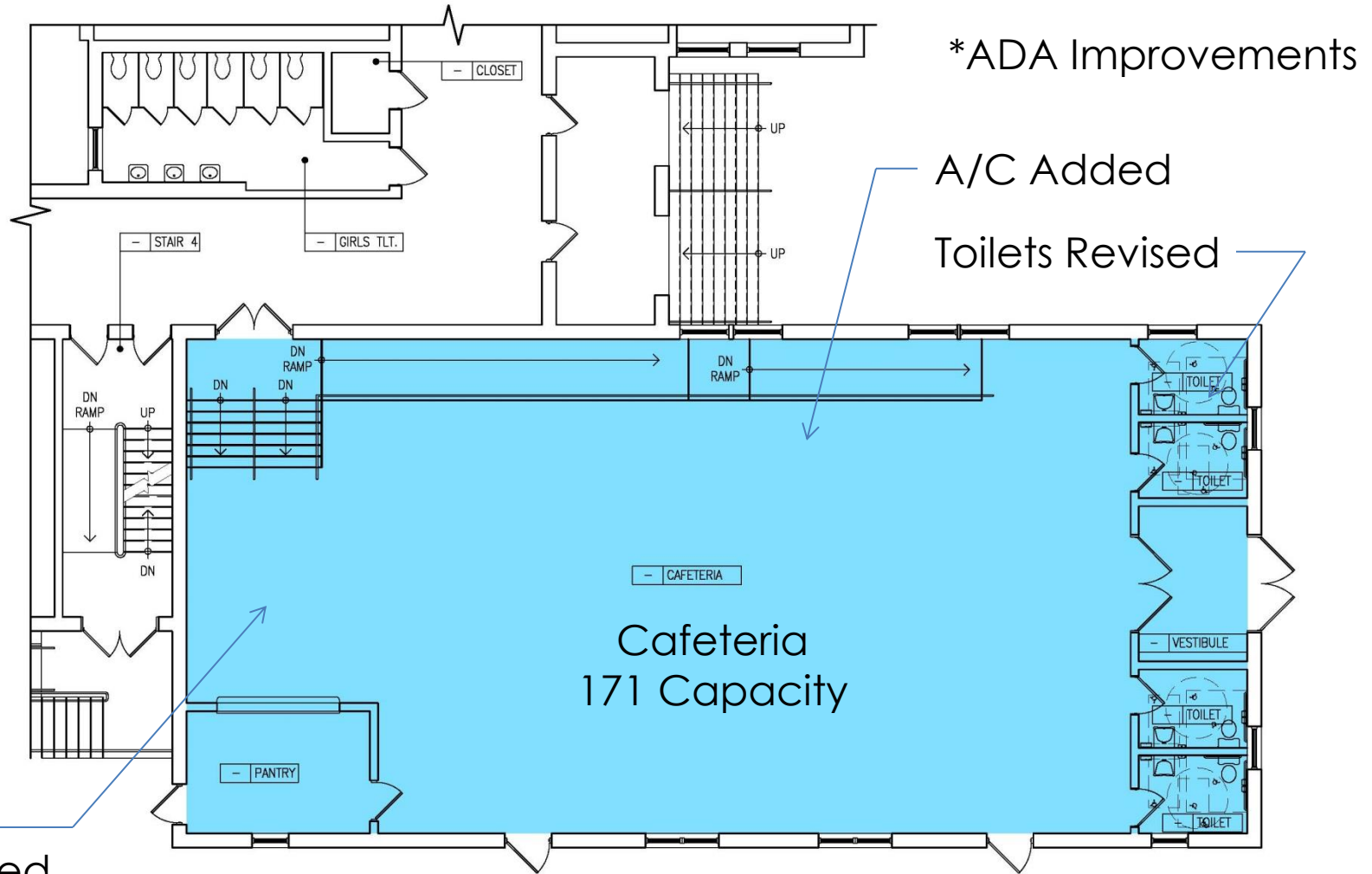


New Gym w/
Stage

PIERREPONT ES FUTURE 2ND FLOOR ADDITION



PIERREPONT ES MULTI-PURPOSE RM. RENO.



Project List for the **Lincoln Elementary School:**

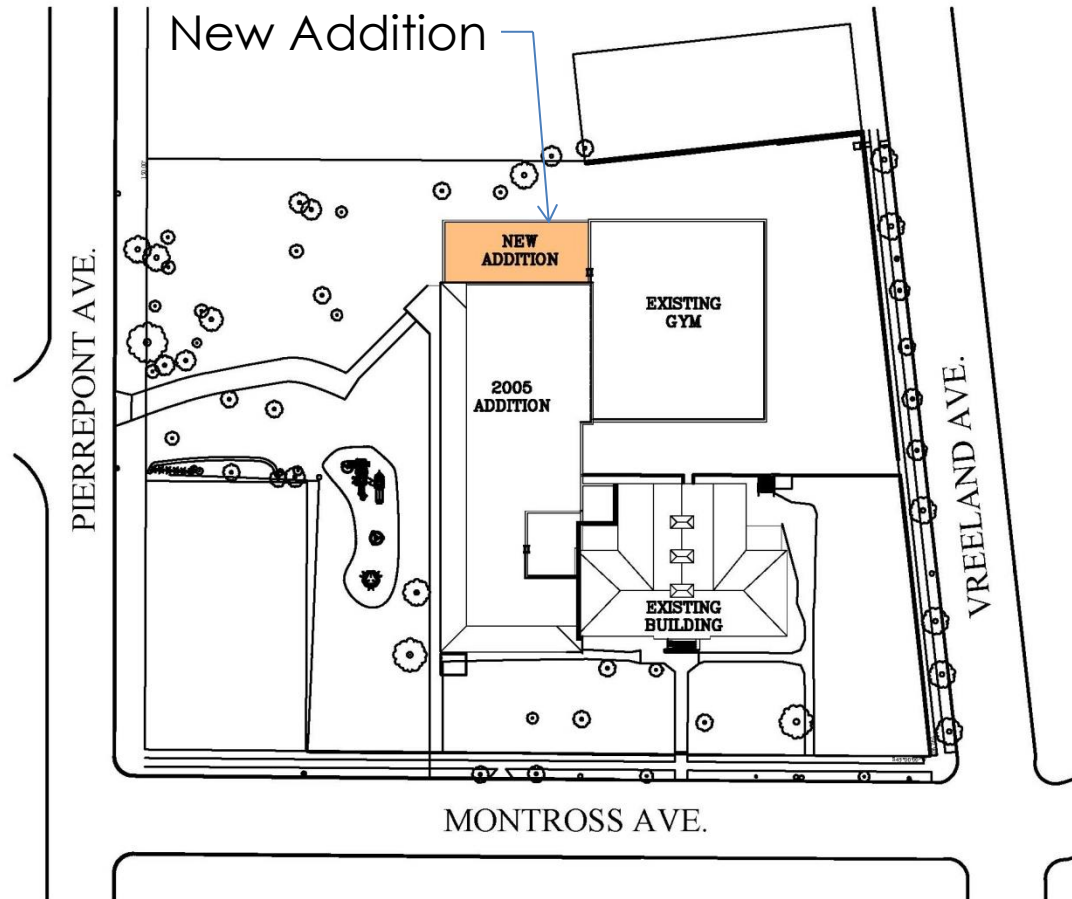
1. (2) Two Room Addition at 2nd Floor
2. New Playground for Pre-Kindergarten

LINCOLN ELEMENTARY SCHOOL

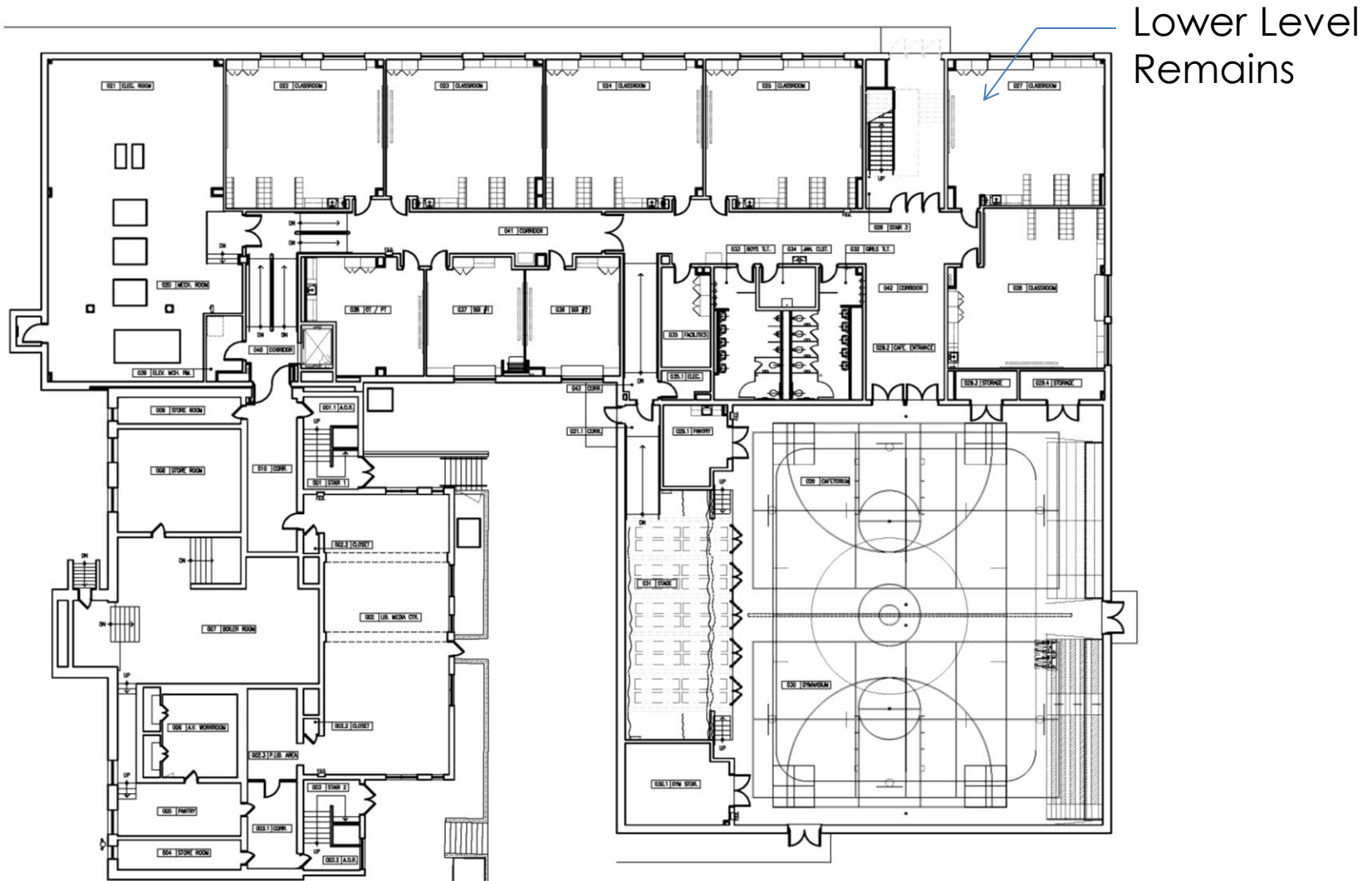


- Boost capacity with (2) two “easy-add” classrooms on the second floor.
- Add Pre-K appropriate playground.

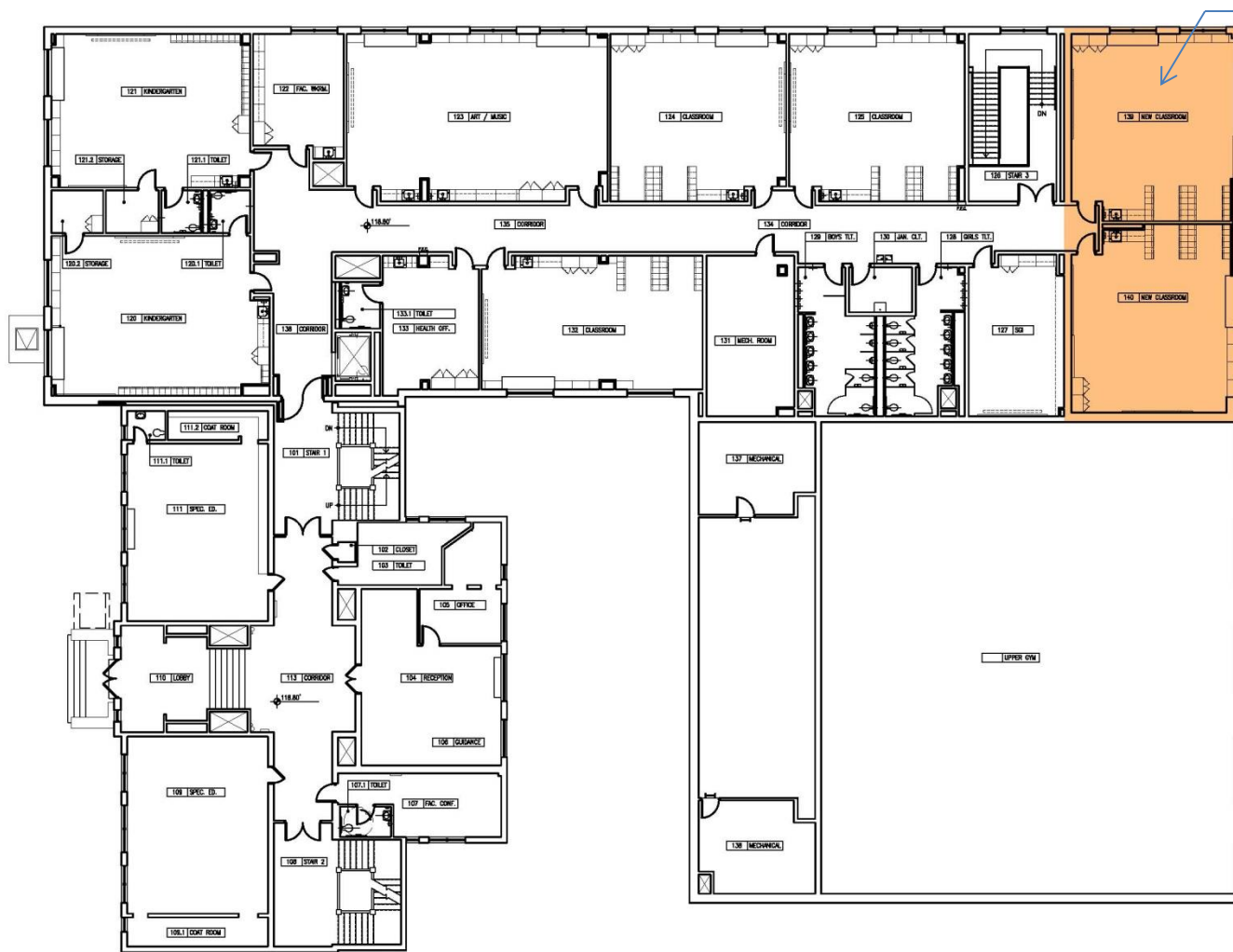
LINCOLN ES SITE DIAGRAM



LINCOLN ES RENOVATION AREAS



LINCOLN ES 2 CLASSROOM ADDITION



Enclose
& Finish
2nd Floor

ADD EARLY CHILDHOOD PLAY EQUIP.



Project List for the **Washington Elementary School:**

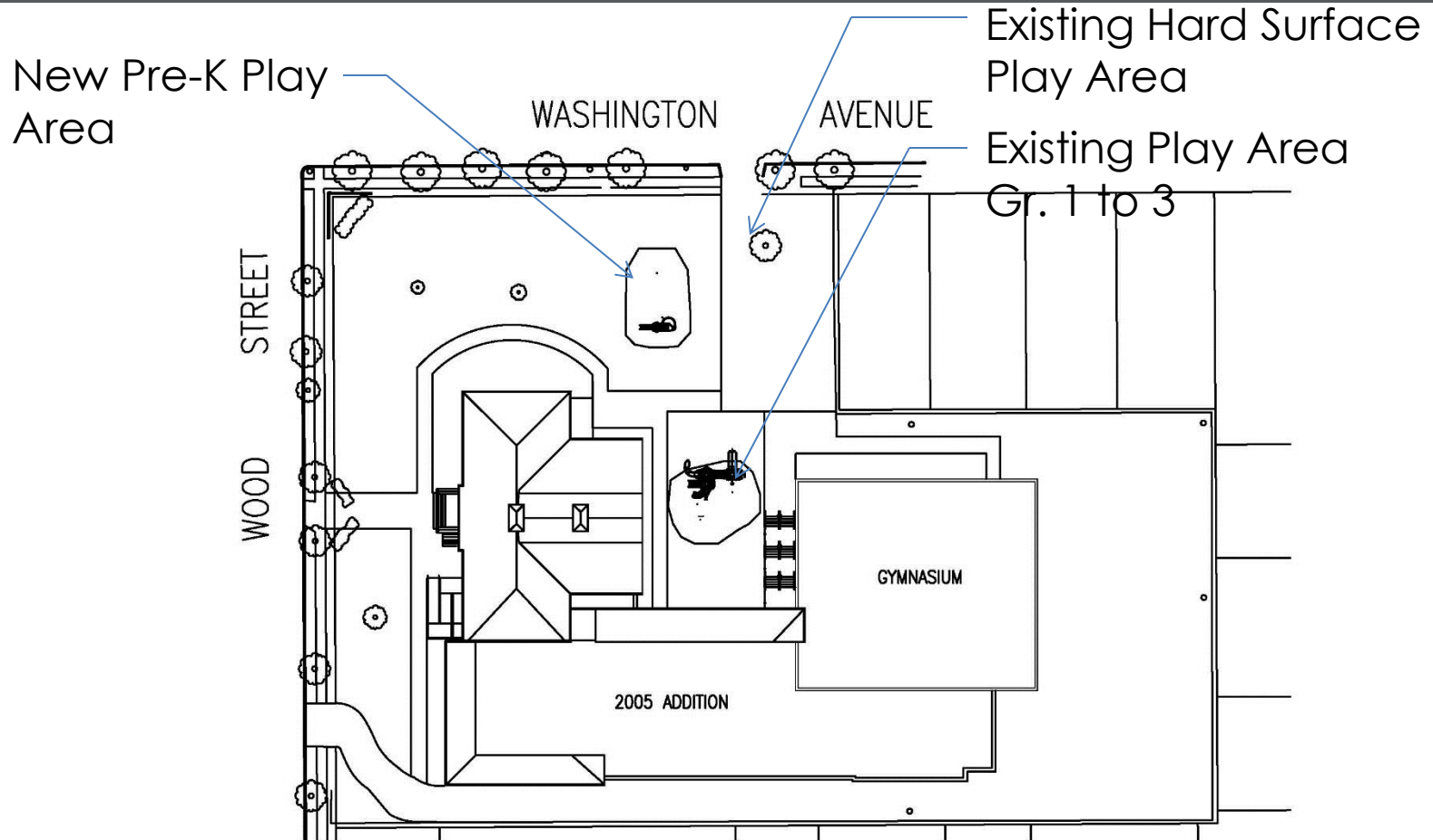
1. New Playground for Pre-Kindergarten

WASHINGTON ELEMENTARY SCHOOL



- School to remain at present capacity.
- Add Pre-K appropriate playground.

WASHINGTON ES SITE DIAGRAM



Project List for the **Kindergarten Center:**

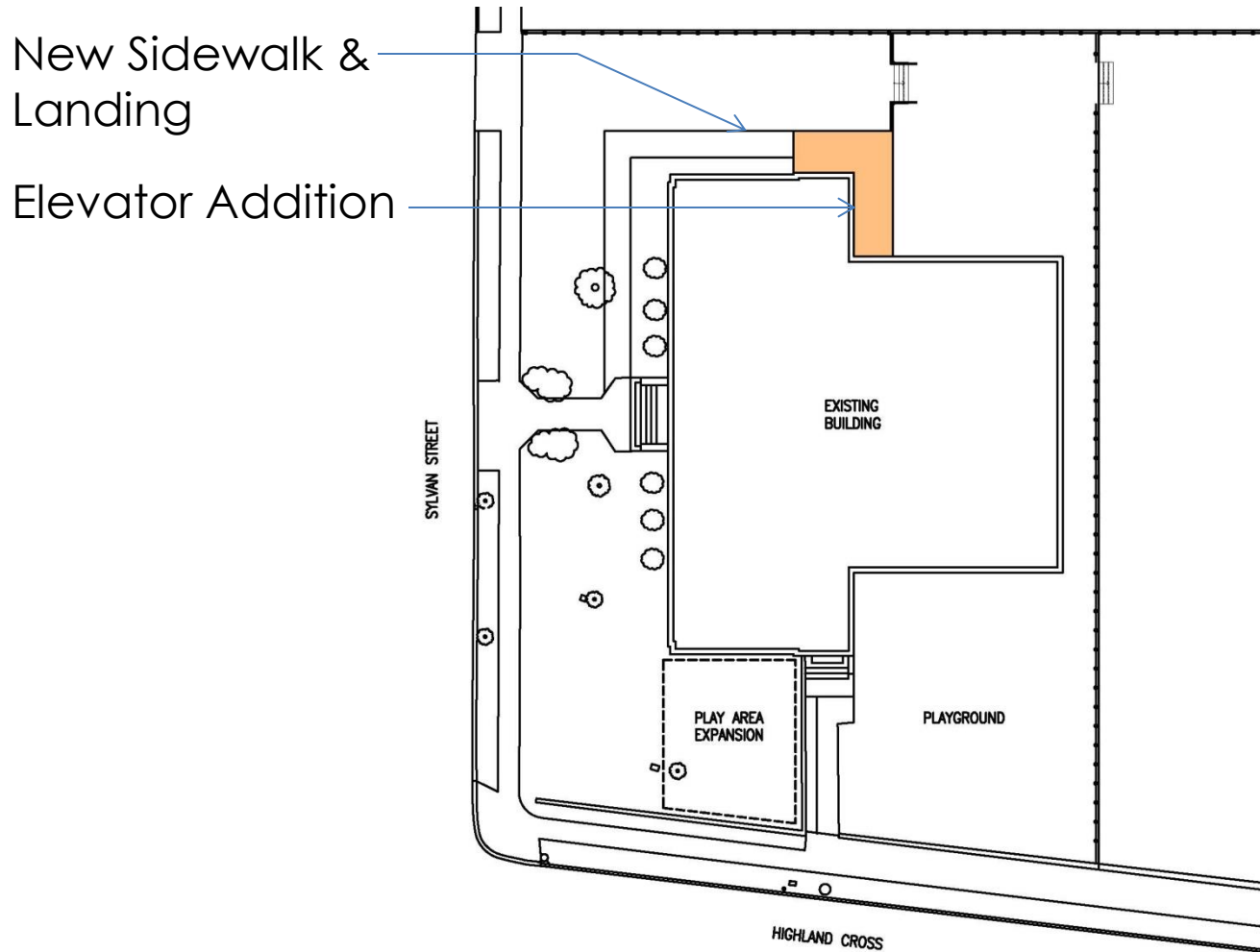
1. (3) Toilet Room Additions at selected Classrooms
2. Add New Nurse's Office Accessible Toilet
3. Playground Expansion for Kindergarten
4. A/C for Multi-Purpose Room
5. Roof Replacement
6. Elevator Addition for Building Accessibility

KINDERGARTEN CENTER

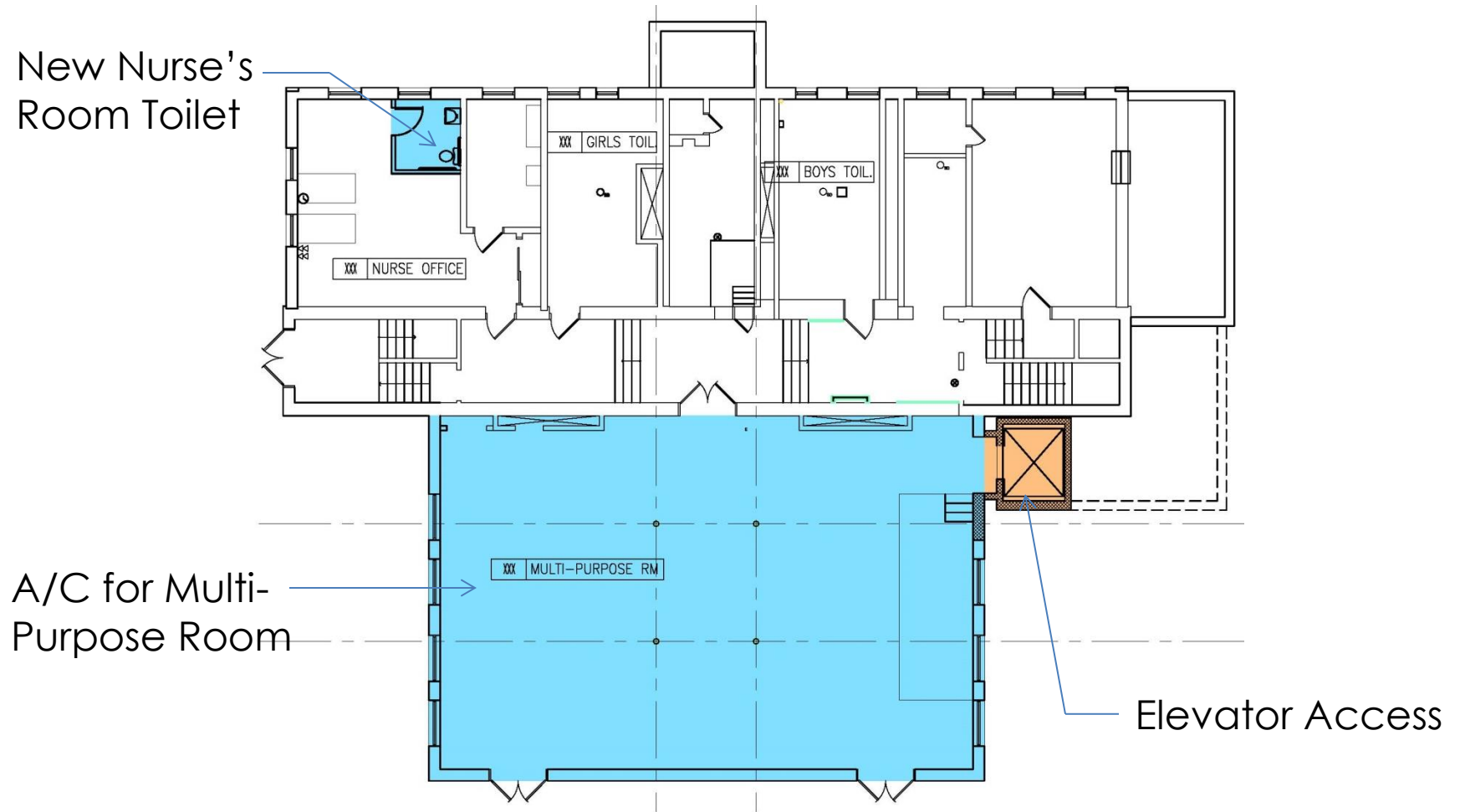


- (3) Toilet Room Additions at selected classrooms
- New Nurse's Office Accessible Toilet
- Playground Expansion for Kindergarten
- A/C for Multi-Purpose Room
- Roof Replacement
- Elevator Addition for Building Accessibility

KINDERGARTEN CENTER SITE DIAGRAM

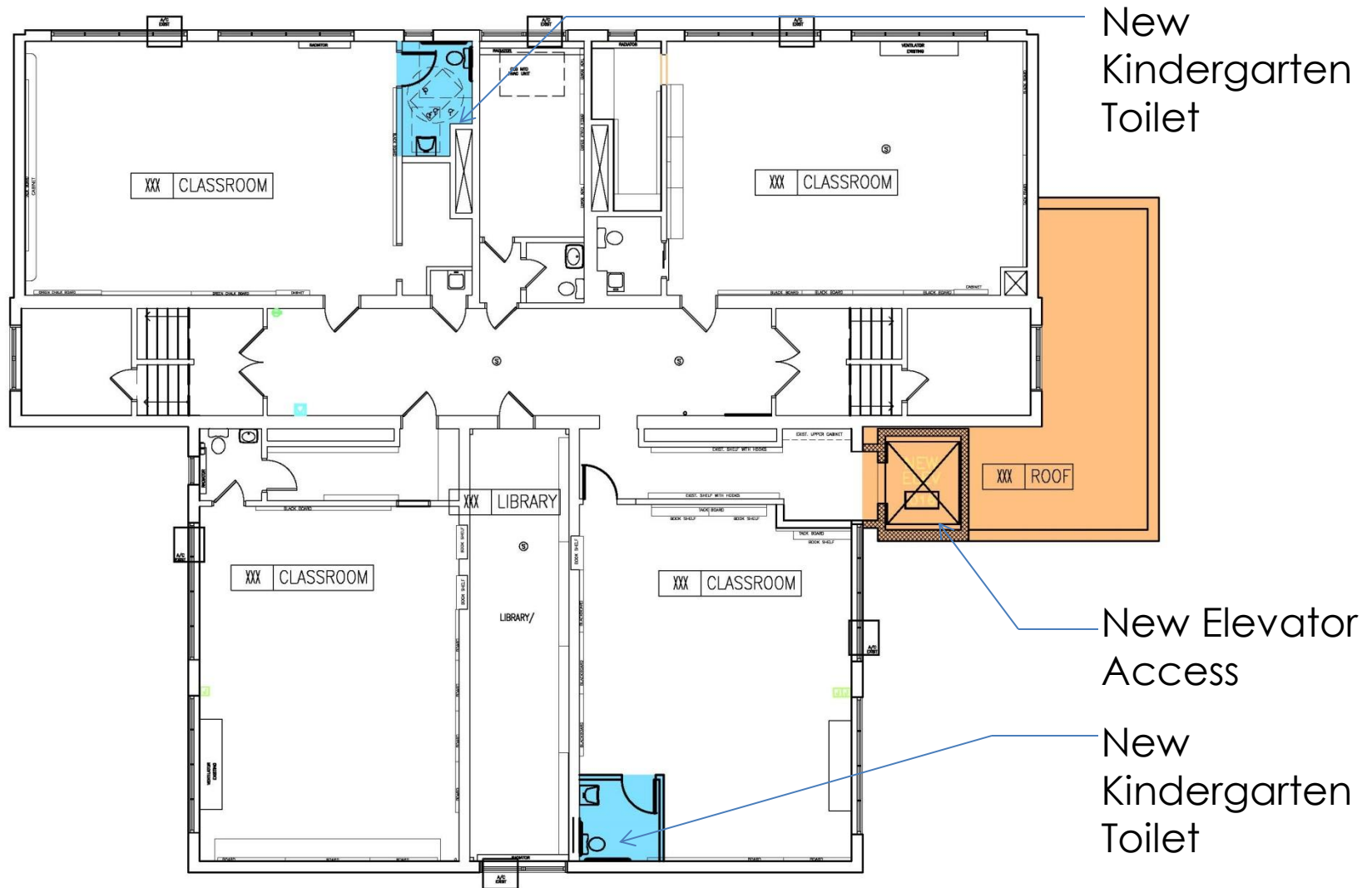


KINDERGARTEN CENTER LOWER LEVEL PLAN



The floor plan illustrates the layout of the second floor. It features four classrooms, each labeled 'XXX CLASSROOM'. A new toilet is highlighted in blue at the bottom center. A new accessible building entrance is shown on the right side, highlighted in orange, with an arrow pointing to it from the text 'New HC Accessible Bldg. Entrance'. Stairwells are marked with 'UP' and 'DN' arrows. The plan also shows various doors, windows, and utility areas.

KINDERGARTEN CENTER 2ND FLOOR PLAN



PRIORITY RECAP

RHS	• Athletic Field Upgrade.	\$2,500,000	\$2,500,000
	• Mortimer Renovation Façade Treatment (Allowance for Wind. Wall Repl.)	\$2,130,000	
	• Mortimer Renovation Exterior Door Replacements	\$135,000	
	• Mortimer Renovation Associated Construction Upgrades	\$3,705,000	
	• Mortimer Renovation Associated Mechanical Upgrades	\$4,280,000	\$10,250,000
	• Cafeteria Upgrades (Relocation to Pool Addition)	\$4,793,400	
	• Interior Renovation of Existing Cafeteria (Into 4 Science Clsrms.)	\$1,625,000	
	• Associated Room Use Changes Due to Inventory Increase	\$1,530,000	\$7,948,400
	• ACM Remediation	\$825,000	<u>\$825,000</u>
		RHS Subtotal	\$21,523,400
UES	• Add Middle School Sized Gym	\$6,205,000	
	• Repurpose existing Gym.	\$1,530,000	
	• A/C for Auditorium	\$900,000	
	• Building Repairs (Floor Moisture & Pediment Columns)	\$625,000	\$9,260,000
PES	• Add Lincoln School sized Gym w/ Stage	\$6,480,825	
	• Repurpose existing Gym (Replace w/ Single-Story Clsrn. Wing)	\$3,002,625	
	• Option for a Second Classroom Floor	\$4,664,800	
	• Option for Modular Building Demo. (Replace w/ Play Equip.)	\$140,000	
	• Multi-Purpose Room Alterations (Including A/C)	\$1,285,000	\$15,573,250

PRIORITY RECAP

LES	• (2) Room addition at 2 nd Floor.	\$800,000	
	• New Playground for Pre-Kindergarten	\$65,000	\$865,000
WES	• New Playground for Pre-Kindergarten	\$65,000	\$65,000
KC	• (3) Toilet Room Additions at selected Classrooms	\$591,500	
	• Add New Nurse's Accessible Toilet	\$196,000	
	• Playground Expansion	\$65,000	
	• Multi-Purpose Room A/C	\$375,000	
	• Roof Replacement	\$225,000	
	• Elevator Addition for Building Accessibility	\$700,000	\$2,152,500
		RHS, UES, & PES Subtotal	\$46,356,650
		LES, WES, & KC Subtotal	\$3,082,500
		Total Potential Investments	\$49,439,150

PROJECT MILESTONES

CATEGORY	DATE
Board Review of Potential Facility Improvements	Monday, September 11, 2017
BOE Comment Period	Monday, September 25, 2017 to Monday, October 23, 2017
Authorize Architect to proceed with Schematic Design and Planning on approved Referendum Components	Monday, October 23, 2017
Authorize commencement of EO215 Environmental Assessments on all Addition Projects	Monday, November 13, 2017
Updating of District Long Range Facilities Plan (LRFP) to incorporate new Approved Projects, with progress on Concept Designs for Project Components	Tuesday, October 24, 2017 to Monday, December 11, 2017
BOE authorizes submittal of amended LRFP	Monday, December 11, 2017
Submit LRFP to Local Planning Board for advisory review	Wednesday, December 13, 2017
Authorize Arch to Prepare DOE Project Applications for all schools included in the Referendum. Design is advanced to Schematic Design Phase, with updated Cost Estimates	Monday, December 11, 2017 to Monday, February 12, 2018
Select and Engage Bond Counsel to advise District on financing options and to calculate expected tax impacts	Monday, January 29, 2018
Select and Engage Constr. Mgmt. Firm for early Cost Evaluation and Constructability Review. Provides 2 nd opinion on expected construction values	Monday, January 29, 2018
Public Comment Period	Monday, January 8, 2018 to Monday, February 12, 2018
DOE Applications completed, and Designs Presented; Final Approval from Board of Education for Submittal.	Monday, February 12, 2018
Submit Project Applications to Local Planning Board for advisory review. Starts 55 day clock on PB comments	Wednesday, February 14, 2018
DOE Schematic Review, resulting in issuance of Preliminary Eligible Cost Letter (PEC)	Tuesday, February 13, 2018 to Monday, May 14, 2018
Board Acceptance of PEC	Monday, June 4, 2018
DOE Final Educational Adequacy Review, resulting in issuance of Final Eligible Cost Letter (FEC)	Tuesday, June 5, 2018 to Monday, July 2, 2018 (allows 3 weeks float in schedule)
Issue 60 day minimum Notice to Board of Elections regarding Intent to hold a Special Election	Tuesday, July 24, 2018
Continued Presentation of Referendum Content	Thursday, June 29, 2018 to Monday, September 24, 2018
Referendum Vote (conclusion of first process phase)	Tuesday, September 25, 2018
Completion of Design Development and Construction Drawings	Wednesday, September 26, 2018 to Tuesday, January 29, 2019
Final Document Reviews by Constr. Manager	Tuesday, January 15, 2019 to Tuesday, February 5, 2019
Plan Review by Municipal Construction Office	Monday, February 11, 2019 to Monday, March 11, 2019
Advertise for Bids	Tuesday, March 12, 2019
Bid Opening	Tuesday, April 16, 2019
Award Bid	Monday, April 22, 2019 (BOE Meeting Date?)
Construction Period	Monday, April 29, 2019 (Mobilize upon Notice to Proceed)
Phased Occupancy Dates	Monday, June 29, 2020 to Monday, August 16, 2021
Final Completion	Tuesday, August 31, 2021



THANK YOU.
facilities@rutherfordschools.org